

### NOTICE TO TAXPAYERS

The Notice to Taxpayers is available online at [www.budgetnotices.in.gov](http://www.budgetnotices.in.gov) or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **15617 Lima Road, Hometown IN, 46748.**

Notice is hereby given to taxpayers of **HUNTERTOWN CIVIL TOWN, Allen County, Indiana** that the proper officers of **Huntertown Civil Town** will conduct a public hearing on the year **2025** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **Huntertown Civil Town** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **Huntertown Civil Town** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **Huntertown Civil Town** will meet to adopt the following budget:

Public Hearing Date	Monday, September 16, 2024	Adoption Meeting Date	Monday, September 30, 2024
Public Hearing Time	6:00 PM	Adoption Meeting Time	6:00 PM
Public Hearing Location	15617 Lima Road, Hometown IN 46748	Adoption Meeting Location	15617 Lima Road, Hometown IN, 46748
Estimated Civil Max Levy	\$734,777		
Property Tax Cap Credit Estimate	\$1,100		

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy	6 Levy Percentage Difference (Column 3 / Column 5)
0005-CASINO/ RIVERBOAT	\$30,000	\$0	\$0	\$0	
0061-RAINY DAY	\$15,000	\$0	\$0	\$0	
0101-GENERAL	\$608,000	\$296,369	\$0	\$284,965	4.00%
0254-LOCAL INCOME TAX	\$10,000	\$0	\$0	\$0	
0283-LEASE RENTAL PAYMENT	\$111,579	\$103,105	\$0	\$105,218	-2.01%
0706-LOCAL ROAD & STREET	\$200,000	\$0	\$0	\$0	
0708-MOTOR VEHICLE HIGHWAY	\$773,500	\$0	\$0	\$0	
2379-CUMULATIVE CAPITAL IMP (CIG TAX)	\$15,000	\$0	\$0	\$0	
2391-CUMULATIVE CAPITAL DEVELOPMENT	\$300,000	\$438,408	\$0	\$438,408	0.00%
2402-ECONOMIC DEVELOPMENT	\$200,000	\$0	\$0	\$0	
2411-ECONOMIC DEV INCOME TAX CREDIT	\$2,000,000	\$0	\$0	\$0	
9500-9500 ARPA 2021	\$482,894	\$0	\$0	\$0	
<b>Totals</b>	<b>\$4,745,973</b>	<b>\$837,882</b>	<b>\$0</b>	<b>\$828,591</b>	

## Explanation of important expenses, Town of Huntertown, for fiscal year 2024

### GENERAL FUND 1101

LIT Certified Shared revenue is \$140,622 for 2025 (2024 was \$221,697; 36-PERCENT DECREASE due to Northwest Fire District). Remainder funded by property taxes. June 30 cash balance \$1,289,012.02.

- Employee raises – 5-percent was discussed at end of 2023 for 2024 and 2025; that amount is included for 2025. General fund includes only Elected officials and Town Manager (which decreased from 2024-2025).
- Increase in police protection for 3<sup>rd</sup> officer (contract would need approved between Town and Sheriff's Department. If this pushes well beyond our max levy, it will be the first thing to be cut)
- Attorney (NTE \$25,000) and Engineer (NTE - \$30,000) are in the final year of current 3-year contract.
- No other major changes

### MOTOR VEHICLE HIGHWAY FUND (2201)

Estimated Revenue from state is \$157,782 (\$155,860 in 2024, 2023 actual distribution was \$196,837) and estimated Surtax and Wheel tax revenue from County is 200,000 (\$194,330.15 actual in 2023) for total estimated revenue of \$355,860. First six months of revenue in 2024 totals \$197,858.19 from all three sources. June 30 cash balance was \$1,255,870.73.

- Employee raises – 5-percent was discussed at end of 2023 for 2024 and 2025; that amount is included for 2025. General fund includes only Elected officials and Town Manager (which decreased from 2024-2025). MVH covers all outside utility workers up to 20-percent)
- New hires? One (1) new employee figured into budget.
- Carroll Road Inspection costs to USI Consultants \$312,500.00 total (80-percent reimbursed \$250,000); has \$215,443.40 remaining (80-percent reimbursed at \$172,354.71). This amount will be lower as we will continue to make monthly payments for the remainder of 2024.

Improvements of Streets 401 - \$60,000

- Bridge Withholding \$27,000.
- Remainder for sand/salt and pot hole mix; asphalt for total patcher.

Machinery and Equipment 402 - \$60,000.

- Lawn Mowers (2) - \$57,000

Total budgeted expenses total \$548,500. Total Revenue estimated at \$530,136.71.

### MOTOR VEHICLE HIGHWAY RESTRICTED FUND (2203)

Estimated Revenue from state is \$157,782 (2024 estimate \$155,860; actual 2023 distribution was \$196,837). Current year first six months of revenue totals \$102,927. June 30 cash balance was approximately \$402,019. This fund can ONLY be used for road projects. Plan to budget \$165,000

- Pheasant Run (\$62,015).
- Other Streets (\$100,000).

### LOCAL ROAD AND STREET FUND (2202)

Estimated Revenue for 2025 is 179,392 (2024 was \$179,400; but 2023 actual was \$220,149). Current year first six months revenue totals \$123,685.39. June 30 cash balance is approximately \$734,418.45. Listed below are \$180,000 worth of expenses. Plan to budget \$200,000.



- Track Loader (\$700)/Mini Excavator (\$1,000) trade-in programs
- Vactor Truck (\$24,900 annually through 2027)
- Crack sealing machine rental (\$10,000)
- Lima Access Drive is on the PAMP for 2024. Estimated total is \$430,081 (Share 3-ways with CEDIT and CCD with each paying 143,360.34).

#### CEDIT (2209)

Estimated revenue for 2025 is \$1,831,257 (2024 was \$1,862,104, actual 2023 distribution was 1,863,552.96). June 30 balance is approximately \$4.54 million. Listed below are \$1.87 million in expenses. Plan to budget \$2.0 million.

- Appollo Drive/Canaveral Court/Hunter's Ridge CCMG (\$1,665,441). If CCMG stays at \$1.5 million, our portion would be \$540,441.
- Carroll Road West additional \$138,000
- Lima Access Drive is on the PAMP for 2024. Estimated total is \$430,081 (Share 3-ways with LRS and CCD with each paying 143,360.33).
- Kell Road Bridge (\$2,035)/ Carroll Road Roundabout (\$13,000.50) Engineering. Those monies are paid in full, and 80-percent of the total is reimbursed. A total of \$15,035.50 to be paid out with \$12,085.40 reimbursed. We will continue to pay these out in 2024, so actual total could be less/eliminated.
- Town Hall/Town Buildings landscaping improvements (\$50,000)
- Sidewalks/Trails (\$200,000)
- Economic Development/Downtown Beautification (\$500,000)
- Veteran Memorial (\$200,000)
- Carroll Road Roundabout Right-of-way acquisition (\$90,000); if not completed in 2024.

#### RIVERBOAT FUND (2235)

Estimated Revenue is \$28,400. Can be used for any legal purpose. June 30 balance is approximately \$158,702.42 and the annual distribution hits in September. Plan to budget \$30,000.

- Pickup truck to update fleet (WWTP) – Estimated at \$80,000 with 3-way split (\$26,667).

#### RAINY DAY FUND (2236)

Non-revenue fund. Plan to budget \$15,000. June 30 balance was approximately \$111,000. Any use, typically saved for end-of-year emergency if a fund is running low.

#### LOIT PUBLIC SAFETY (2240)

Estimated revenue for 2025 is \$41,949 (2024 was \$22,764). June 30 balance is approximately \$90,744. Budget amount is \$10,000.

- Resource Officer phone/contract
- TextMyGov (\$6,500; 3-way split \$2,166.67)
- ADA related projects

#### ARPA CORONOVIRUS RELIEF FUND (2403)

Total of \$1,546,503.46 needs to be allocated (must have an approved contract) by Dec. 31, 2024, and spent by Dec. 31, 2026. All funds are currently in hand. Currently, \$898,815.92 remains unallotted.

Suggested projects for ARP money include:

- WTP Firm Capacity High sewer pump upgrades (\$362,527.00 total cost leaves \$536,288.92 to be allotted)
- Street sweeper (\$334,625 total cost leaves \$201,663.92 to be allotted) – Revenue Replacement for government services category allows for: the provision of police, fire, and other public safety services (e.g., purchasing a fire truck or police vehicles, purchasing other equipment, covering salaries of public safety personnel).  
<https://arpa.sog.unc.edu/replace-lost-revenue/>
- 2024 CCMG project (\$554,094.50 total cost for Gemini Drive, Mercury Lane, Rabbit Run would cover the remaining allotment and leave \$352,430.58 from other funds – 2024 MVHR and 2024 CEDIT - to complete the project). Revenue Replacement category allows for: maintenance or pay-go funding building of infrastructure, including roads.  
<https://arpa.sog.unc.edu/replace-lost-revenue/>

#### LEASE RENTAL FUND (3318)

- 2025 Town Hall payment (\$90,000 principal; \$21,579 interest; last payment July 2032 = 15 installments or 7.5 years). Funded through Excise Tax, CVET tax and Property tax.

#### CUMMULATIVE CAPITAL IMPROVEMENT FUND (CCI) FUND (4401)

Estimated Revenue is \$14,966. June 30 balance is approximately \$97,410. Plan to budget \$15,000 with \$14,500 in expenses listed below.

- (1/3) Fort Wayne IT Solutions contract (\$7,200)
- Website Renewal (\$2,500)
- (1/3) Boyce – keystone product renewal (\$5,000)

#### CUMMULATIVE CAPITAL DEVELOPMENT (CCD) FUND (4402)

Estimated revenue is tied to property tax distribution (unknown); and Excise/CVET distributions (2025 estimate is \$29,817). June 30 revenue totals \$257,636; large increase due to rate re-establishment in 2023. June 30 balance is approximately \$555,966. Budget \$300,000.

- Lima Access Drive is on the PAMP for 2024. Estimated total is \$430,081 (Share 3-ways with CEDIT and LRD with each paying 143,360.33).
- Extra for bridges/streets/sidewalks/downtown beautification

#### REDEVELOPMENT COMMISSION FUND (4445)

New statute requires a spending plan approved by RDC and Town Council.

REMINDER – The Public Hearing will take place at the September 16, 2024, meeting. Adoption of the ordinance will take place at the September 30, 2024, meeting. I have five (5) days after passage to submit all documents to the DLGF. Deadline for passing the budget is Nov. 1, 2024, and the deadline for submitting a budget to the DLGF is Nov. 8, 2024.





Budget Projections and Prior Expenditures

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NEWBUDGET\_PRIOR.FRX

APPROP	TITLE	NEW BUDGET	BUDGET THIS YEAR	EXPEND THIS YEAR'S BUDGET	EXPENDED 2023	EXPENDED 2022	EXPENDED 2021	EXPENDED 2020	EXPENDED 2019
1101001990.000	GEN - UNAPPROPRIATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
2201001101.000	MVH - WAGES	150000.00	195000.00	69497.38	94492.07	85642.76	78137.93	75699.63	64632.36
2201001102.000	MVH - PERF	16000.00	16000.00	7783.84	10836.19	13407.84	8751.77	7820.55	7177.50
2201001103.000	MVH - FICA	10000.00	8000.00	5132.65	6959.76	6306.54	5731.71	5591.86	4825.59
2201001104.000	MVH - INSURANCE	15000.00	15000.00	7186.82	9216.82	8305.27	9382.63	6830.13	5541.18
2201001201.000	MVH - GARAGE & MOTOR	18000.00	18000.00	8765.95	12441.74	9861.01	9835.71	5784.23	7246.88
2201001301.000	MVH - WORKMAN'S	5000.00	5000.00	3157.20	4605.08	4822.67	1759.83	4260.25	0.00
2201001302.000	MVH - AUTO INSURANCE	7500.00	7500.00	477.68	0.00	5500.00	6000.00	6000.00	5237.74
2201001306.000	MVH - LEGAL/ENGINEER	200000.00	300000.00	58807.78	0.00	0.00	0.00	0.00	19057.08
2201001315.000	MVH - CONTRACT SERVICES	7000.00	7000.00	3031.38	5937.37	5809.65	4316.76	3357.47	3204.98
2201001351.000	MVH - ELECTRIC	20000.00	18000.00	10415.09	15554.48	14782.35	13974.77	2380.07	2513.39
2201001361.000	MVH - REPAIRS AND	40000.00	40000.00	20666.80	32475.67	29287.94	22840.42	8932.43	14614.24
2201001401.000	MVH - IMPROVEMENTS OF	60000.00	60000.00	36303.68	58916.93	56397.90	49765.86	62220.20	110386.51
2201001402.000	MVH - EQUIPMENT & MACHINERY	60000.00	60000.00	0.00	3533.41	14082.00	9136.55	11525.00	0.00
2201001499.000	MVH - UNAPPROPRIATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200000.00
2202001401.000	LRS - CONSTRUCTION & REPAIR	200000.00	150000.00	60762.90	211848.66	101107.80	87324.00	71774.60	98916.90
2202001990.000	LRS - UNAPPROPRIATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100000.00
2203001401.000	MVHR - IMPROVEMENTS OF	165000.00	155000.00	0.00	240000.00	140788.00	148131.40	0.00	0.00
2208001999.000	EXCESS LEVY-RETURN OF FUNDS	0.00	0.00	0.00	0.00	0.00	1084.24	0.00	0.00
2209001316.000	CEDIT - MISC CONTRACTUAL	2000000.00	1500000.00	363350.41	2744376.88	1189318.91	727172.44	428221.63	481990.07
2209001990.000	CEDIT - UNAPPROPRIATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1000000.00
2235001301.000	RIVERBOAT - OTHER CHARGES	30000.00	25000.00	8000.00	28469.13	29756.87	29747.04	16821.66	28180.00
2236001315.000	RAINY DAY - MISCELLANEOUS	15000.00	15000.00	0.00	0.00	0.00	0.00	0.00	0.00
2240001311.000	LOIT PUBLIC SAFETY - POLICE	10000.00	10000.00	187.74	2444.22	188.05	504.54	6078.48	20000.00
2401001590.000	LOCAL ROAD AND BRIDGE	0.00	0.00	0.00	1146545.95	0.00	1327959.22	18528.56	540188.94
2402001990.000	CARES IFA - UNAPPROPRIATED	0.00	0.00	0.00	0.00	0.00	184350.86	35473.48	0.00
2403001101.000	ARP - PREMIUM PAY SALARY	0.00	0.00	0.00	0.00	329225.00	0.00	0.00	0.00
2403001990.000	ARP CORONAVIRUS -	482894.00	500000.00	19000.00	56355.54	182773.00	0.00	0.00	0.00
2501001401.000	WOODS ROAD SIDEWALK	0.00	0.00	0.00	4950.00	0.00	0.00	0.00	0.00
2502001590.000	HOMETOWN HERO BANNER FUND	0.00	0.00	598.72	721.49	2966.90	1433.34	4500.00	0.00
2507001330.000	PLATINUM MMA GEN - TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00	1329492.24	13.00



Budget Projections and Prior Expenditures

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NEWBUDGET\_PRIOR.FRX

APPROP	TITLE	NEW BUDGET	BUDGET THIS YEAR	EXPEND THIS YEAR'S BUDGET	EXPENDED 2023	EXPENDED 2022	EXPENDED 2021	EXPENDED 2020	EXPENDED 2019
3318001403.000	LEASE RENTAL - TOWN HALL	90000.00	85000.00	40000.00	80000.00	80000.00	80000.00	75000.00	70000.00
3318001404.000	LEASE RENTAL - TOWN HALL	21599.00	24248.00	12428.75	26687.50	29127.50	31567.50	33931.25	36066.25
4401001401.000	CUM CAP IMP	15000.00	15000.00	13802.00	17397.75	13953.75	11095.00	10484.00	18381.80
<del>4402001401.000</del>	<del>CCD - CAPITOL PROJECT</del>	300000.00	50000.00	0.00	48924.29	7903.25	4684.11	41321.90	0.00
<del>4445001401.000</del>	<del>RDC - INFRASTRUCTURE &amp;</del>	25000.00	25000.00	35371.50	58543.50	0.00	0.00	0.00	0.00
<del>4445001402.000</del>	<del>RDC - VEHICLES &amp; EQUIPMENT</del>	30000.00	30000.00	0.00	0.00	0.00	0.00	0.00	0.00
<del>4445001403.000</del>	<del>RDC - STREETSCAPES</del>	75000.00	75000.00	0.00	6000.00	13522.44	0.00	0.00	0.00
<del>4445001404.000</del>	<del>RDC - CAPITAL PROJECTS</del>	70000.00	70000.00	6566.25	0.00	0.00	0.00	0.00	0.00
***	GRAND TOTAL ***	4745993.00	4006898.00	1060622.72	5360588.29	2809359.63	3143713.12	2556967.11	3134909.32

**Fund Report**  
**Bank 0**  
**From 06/01/2024 Thru 06/30/2024**  
**Grouped By Bank Number**  
**Ordered By Fund Number**

FUND TITLE	BALANCE BEG OF YEAR	REVENUE YTD	DISBURSED YTD	BALANCE BEG OF MONTH	REVENUE MTD	DISBURSED MTD	CURRENT BALANCE
*Bank Number 0							
1101 GENERAL	978980.06	530608.07	220576.11	1229115.56	95319.93	35423.47	1289012.02
2201 MOTOR VEHICLE HIGHWAY	1215363.25	216573.59	176066.11	1240582.37	34381.90	19093.54	1255870.73
2202 LOCAL ROAD & STREET	670495.96	123685.39	59762.90	714188.37	20230.08	0.00	734418.45
2203 MVH RESTRICTED	255928.65	98665.75	0.00	339084.57	15509.83	0.00	354594.40
2208 LEVY EXCESS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2209 CEDIT	3693556.88	1206761.02	355593.82	4427818.45	160418.19	43512.56	4544724.08
2235 RIVERBOAT FUND	158702.42	0.00	0.00	158702.42	0.00	0.00	158702.42 ✓
2236 RAINY DAY FUND	111484.11	0.00	0.00	111484.11	0.00	0.00	111484.11 ✓
2240 LOIT Public Safety	76191.28	14700.00	147.26	88867.26	1897.00	20.24	90744.02
2248 LOIT SPECIAL DIST., LRS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2256 OPIOID SETTLEMENT UNRESTRICTED	7884.79	20775.91	0.00	28660.70	0.00	0.00	28660.70
2257 OPIOID SETTLEMENT RESTRICTED	19930.53	2584.29	0.00	22514.82	0.00	0.00	22514.82
2401 LOCAL ROAD AND BRIDGE MATCHING GRANT	15354.80	0.00	0.00	15354.80	0.00	0.00	15354.80
2402 CARES - IFA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2403 ARP CORONAVIRUS LOCAL FISCAL RECOVERY	982894.92	0.00	0.00	982894.92	0.00	0.00	982894.92
2404 ARPA ALLEN COUNTY GRANT FUND	0.00	1732298.00	0.00	1732298.00	0.00	0.00	1732298.00
2500 PETTY CASH & CHANGE	100.00	0.00	0.00	100.00	0.00	0.00	100.00
2501 WOODS ROAD SIDEWALK IMPROVEMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2502 HOMETOWN HERO BANNER FUND	828.27	1000.00	268.04	1160.23	400.00	0.00	1560.23
2503 HUNTERTOWN TAX ABATEMENT DEVELOPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2504 HATHAWAY ROAD SIDEWALK AND ROADWAY IMPROVEMENT	37479.45	0.00	0.00	37479.45	0.00	0.00	37479.45
2505 LIMA ROAD SIDEWALK IMPROVEMENT	40599.00	0.00	0.00	40599.00	0.00	0.00	40599.00
2506 KELL ROAD BRIDGE IMPROVEMENT FUND	42997.38	0.00	0.00	42997.38	0.00	0.00	42997.38



Fund Report

FUND TITLE	BALANCE BEG OF YEAR	REVENUE YTD	DISBURSED YTD	BALANCE BEG OF MONTH	REVENUE MTD	DISBURSED MTD	CURRENT BALANCE
2508 CARROLL ROAD SIDEWALK/TRAIL IMPROVEMENT	10500.00	0.00	0.00	10500.00	0.00	0.00	10500.00
3318 LEASE RENTAL FUND	53106.40	61832.79	52428.75	49197.10	13313.34	0.00	62510.44
4401 CUMULATIVE CAPITAL IMP.	93726.75	7065.55	12070.50	83338.75	7065.55	1682.50	88721.80
4402 CUMULATIVE CAPITAL DEVELP	298330.06	257636.63	0.00	500494.43	55472.26	0.00	555966.69
4445 REDEVELOPMENT COMMISSION (TIF)	87664.11	87466.64	38832.75	82618.36	87466.64	33787.00	136298.00
4500 FEDERAL HWY GRANTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6601 SANITATION	483104.76	484432.51	460197.70	504158.26	81222.56	78041.25	507339.57
8901 PAYROLL	9412.67	574700.31	574563.53	9549.46	90757.83	90757.84	9549.45
SubTotal Bank Number 0	9344616.50	5420786.45	1950507.47	12453758.77	663455.11	302318.40	12814895.48
** GRAND TOTAL **	9344616.50	5420786.45	1950507.47	12453758.77	663455.11	302318.40	12814895.48

*Ryan Sells* 7-1-2024











**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**Budget Year 2025 - Calculation of Estimated Maximum Levy**

Note: to edit this form, please make sure you have clicked "Enable Editing" at the top of this page.

**Step 1: Select Unit of Government**

In the fields below, please select the following in sequential order: (a) County, (b) Unit Name, and (c) Maximum Levy Type.

(a) County	02 - Allen	<- Click here
(b) Unit Name	0230523 - Huntertown Civil Town	<- Click here
(c) Maximum Levy Type	UT - Civil	<- Click here

**Step 2: Data Entry & Review of 2025 Estimated Maximum Levy Calculation**

The section below details the multi-step process in which the 2025 Estimated Maximum Levy is calculated.

The calculation operates on the estimates of several variables, each of which is highlighted in blue.

These values can be overridden directly via manual data entry; doing so will update the calculation accordingly.

	Default Amount	Estimates	
2024 Maximum Levy		284,970	
Plus: 2024 Permanent Appeal Amounts		-	
2024 Maximum Levy for Growth Quotient		284,970	
Times: Maximum Levy Growth Quotient (1)		1.0400	
2025 Initial Maximum Levy		296,369	
Plus: Potential Appeals as Reported by Unit*	-	-	<- Data Entry
2025 Estimated Maximum Levy Prior to Allowable Adjustments		296,369	
Plus: Estimated Cumulative Capital Development Adjustment (2)**	438,408	438,408	<- Data Entry
Plus: Estimated Mental Health Adjustment (3)***			
Plus: Estimated Developmental Disabilities Adjustment (4)****			
<b>2025 Estimated Maximum Levy</b>		<b>734,777</b>	

**Appendix**

(1) The Maximum Levy Growth Quotient (MLGQ) for Budget Year 2025 is 1.04. For civil taxing units in counties that continue to raise revenue through a local income tax rather than property taxes, the MLGQ is 1.00.

(2) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.

(3) The Mental Health levy adjustment is applicable to counties only.

(4) The Developmental Disability levy adjustment is applicable to counties only.

\* Potential Appeals as Reported by Unit: default amount is pulled directly from the pre-budget worksheet.

\*\* Estimated Cumulative Capital Development Adjustment: the default amount is calculated by multiplying the rate cap (per \$100 of taxable assessed value) by the prior year certified net assessed value.

**STATE OF INDIANA  
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**Estimated Property Tax Cap Allocation Worksheet**

**Step 1) Select Your Unit of Government**

*In the fields below, select your county first and then the name of your unit of government.*

County	02 - Allen County
Unit Name	Huntertown Civil Town

← Click here and then click on the downward arrow to select your county.  
Repeat this to select your unit.

*If you are having trouble, please make sure you have clicked "Enable Editing" at the top of this page.*

**Step 2) Review Historical Property Tax Cap Losses and 2025 Estimate**

*The table below provides the actual historical property tax caps for the past five (5) years and the DLGF estimate for 2025. It also contains the percent change in property tax caps and the tax caps as a percent of certified levy. If you would like to use a different estimate, please enter your estimate in the yellow 'Enter Amount to Override DLGF Estimate' field below.*

**Civil Funds**

Historical Property Tax Cap Information; Civil Funds	2020	2021	2022	2023	2024	2025 DLGF Estimate	Enter Amount to Override DLGF 2025 Estimate (Optional)
Property Tax Cap Loss	287	221	346	480	1,061	1,100	
Percent Change in Tax Cap		-23%	57%	39%	121%	4%	
Certified Civil Levy	343,545	351,991	366,116	422,755	828,591		
Property Tax Cap Loss	0%	0%	0%	0%	0%		

**Fire Fund Section Not Applicable**







**Town of Huntertown  
Pavement Asset Management Plan  
Road Treatment Summary 5 Year Plan  
May 2024**

Year	Designation	Roadway	From	To	Rating	Proposed Treatment	Estimated Cost per Mile	Length in Miles	Width in Feet	# Lanes	Surface Type	Length in Lane-Miles	Estimated Cost per Mile per Lane	Estimated Construction Cost	Total	NOTES
2024	23215	GEMINI DRIVE	MERCURY LN.	APOLLO DR.	4	Reconstruction - Asphalt	\$4,734,180	0.152	27	2	Concrete	0.305	\$2,367,090	\$720,887	\$ 612,479	Z - Removal of Existing Concrete, Replace w/ Curb and Gutter, Asphalt Pavement
2024	23370	MERCURY LANE	APOLLO DR.	GEMINI DR.	2	Reconstruction - Asphalt	\$4,734,180	0.195	27	2	Concrete	0.389	\$2,367,090	\$921,731	\$ 783,119	Z - Removal of Existing Concrete, Replace w/ Curb and Gutter, Asphalt Pavement
2025	23435	RABBIT RUN	HUNTER'S LN.	HEDGE BROOK DR.	2	Reconstruction - Asphalt	\$4,876,205	0.126	27	2	Concrete	0.252	\$2,438,103	\$613,220	\$ 613,220	Z - Removal of Existing Concrete, Replace w/ Curb and Gutter, Asphalt Pavement
<b>MILES</b>												<b>0.69</b>	<b>2024 TOTAL</b>		<b>\$ 2,008,818</b>	
2025	23013	APOLLO DRIVE	LIMA RD.	GEMINI DR.	4	Reconstruction - Asphalt	\$4,876,205	0.124	27	2	Concrete	0.248	\$2,438,103	\$604,908	\$ 1,052,817	Z - Removal of Existing Concrete, Replace w/ Curb and Gutter, Asphalt Pavement
2025	23014	APOLLO DRIVE	GEMINI DR.	MERCURY LN.	4	Reconstruction - Asphalt	\$4,876,205	0.092	27	2	Concrete	0.184	\$2,438,103	\$447,909		Z - Removal of Existing Concrete, Replace w/ Curb and Gutter, Asphalt Pavement
2025	23080	CANAVERAL COURT	LIMA RD.	CUL-DE-SAC	5	Reconstruction - Asphalt	\$4,876,205	0.064	27	2	Concrete	0.128	\$2,438,103	\$312,151	\$ 312,151	Z - Removal of Existing Concrete, Replace w/ Curb and Gutter, Asphalt Pavement
2025	23300	HUNTER'S RIDGE	GUMP RD.	PHEASANT RUN	1	Reconstruction - Asphalt	\$4,545,823	0.066	27	2	Asphalt	0.132	\$2,272,911	\$300,472	\$ 300,472	C - Full Reconstruct + Curb and Gutter
2025	23416	PHEASANT RUN	TALLY HO DR.	HUNTER'S RIDGE LANE	2	Mill and Overlay - 1.5"	\$986,254	0.032	27	2	Asphalt	0.063	\$493,127	\$31,194	\$ 62,014	J - Mill and Resurface 4" - on water master plan
2025	23417	PHEASANT RUN	HUNTER'S RIDGE LANE	HUNTER'S LN.	2	Mill and Overlay - 1.5"	\$986,254	0.031	27	2	Asphalt	0.063	\$493,127	\$30,820		J - Mill and Resurface 4" - on water master plan
2025	23329	LIMA CROSSING ACCESS 1	S.R. 3	LIMA CROSSING	2	Mill and Overlay - 4"	\$1,461,117	0.051	40	3	Asphalt	0.154	\$487,039	\$74,993	\$ 74,993	J - Mill and Resurface 4" - on water master plan
2025	23330	LIMA CROSSING ACCESS 2	S.R. 3	LIMA CROSSING	4	Mill and Overlay - 4"	\$986,254	0.067	27	2	Asphalt	0.135	\$493,127	\$66,497	\$ 66,497	J - Mill and Resurface 4" - on water master plan
2025	23331	LIMA CROSSING DR	MOSSY OAK RUN	LIMA CROSSING ACCESS 1	4	Mill and Overlay - 4"	\$986,254	0.077	27	2	Asphalt	0.154	\$493,127	\$75,837	\$ 75,837	J - Mill and Resurface 4" - on water master plan
2025	23332	LIMA CROSSING DR	LIMA CROSSING ACCESS 1	LIMA CROSSING ACCESS 2	4	Mill and Overlay - 4"	\$986,254	0.119	27	2	Asphalt	0.238	\$493,127	\$117,304	\$ 117,304	J - Mill and Resurface 4" - on water master plan
2025	23333	LIMA CROSSING DR	LIMA CROSSING ACCESS 2	END	4	Mill and Overlay - 4"	\$986,254	0.097	27	2	Asphalt	0.194	\$493,127	\$95,450	\$ 95,450	J - Mill and Resurface 4" - on water master plan
<b>MILES</b>												<b>1.94</b>	<b>2025 TOTAL</b>		<b>\$ 2,157,536</b>	
2026	23114	(WEST) CEDAR CANYONS ROAD	KELL RD	QUARRY BLVD	5	Full Depth Reclamation with Asphalt	\$913,907	0.239	22	2	Asphalt	0.478	\$456,953	\$218,265	\$ 697,546	Check water master plan
2026	23115	(WEST) CEDAR CANYONS ROAD	QUARRY BLVD	CREEKSIDE DR.	5	Full Depth Reclamation with Asphalt	\$913,907	0.062	22	2	Asphalt	0.125	\$456,953	\$56,946		Check water master plan
2026	23116	(EAST) CEDAR CANYONS ROAD	CREEKSIDE DR	COLDWATER RD	4	Full Depth Reclamation with Asphalt	\$913,907	0.462	22	2	Asphalt	0.924	\$456,953	\$422,336		Check water master plan
2026	23242	(WEST) GUMP ROAD	LIMA RD.	S.R. 3	3	Mill and Overlay - 1.5"	\$3,815,124	0.264	22	2	Asphalt	0.528	\$1,907,562	\$887,418	\$ 887,418	C - Full Reconstruct + Curb and Gutter
2026	23099	CARROLL ROAD	MOSSY OAK RUN	SHEARWATER RUN	1	Reconstruction - Asphalt	\$6,092,044	0.292	29	2	Asphalt	0.390	\$3,046,022	\$1,778,000	\$ 1,778,000	Roundabout - Federal funds awarded through INDOT
<b>MILES</b>												<b>2.44</b>	<b>2026 TOTAL</b>		<b>\$ 3,362,964</b>	

\$430,081 | 1,727,455

\$1,665,441 | 285,265

**R-41664 - Town of Hometown - Carrol Road East and West (1801748 and 1801749 (USI 2022-107)**

Month	Estimated Schedule When Fee was Prepared	Projected Fee for Remaining Work	Amount Spent
Jul-23	28,500.00		\$ 12,997.00
Aug-23	48,000.00		\$ 9,978.00
Sep-23	56,000.00		\$ 4,708.00
Oct-23	56,000.00		\$ 4,230.00
Nov-23	38,500.00		\$ 6,333.00
Dec-23	14,250.00		\$ 2,358.00
Jan-24			\$ 3,643.00
Feb-24			
Mar-24			
Apr-24	\$ 28,500.00		\$ 12,027.54
May-24	\$ 28,500.00		\$ 10,716.79
Jun-24	\$ 14,250.00		\$ 4,060.07
Jul-24		\$ 48,000.00	
Aug-24		\$ 48,000.00	
Sep-24		\$ 48,000.00	
Oct-24		\$ 38,500.00	
Nov-24		\$ 38,500.00	
Dec-24		\$ 14,250.00	
Jan-24			
Feb-24			
Mar-24		\$ 14,250.00	
Apr-25		\$ 38,500.00	
May-25		\$ 38,500.00	
Jun-25		\$ 38,500.00	
Jul-25		\$ 14,250.00	

Original Completion Date - October 2024

New Completion Date - June 2025

Sub-Total	\$	<b>312,500.00</b>	\$	379,250.00	\$	71,051.40
Total					\$	450,301.40
CE Fee			\$	312,500.00		
Supplement			\$	137,801.40		
Construction Cost		\$	<b>4,180,000.00</b>			
CE Fee with Supplement		\$	<b>450,301.40</b>			
CE Fee as a Percentage of Construction					<b>10.77%</b>	Due to Extended Duration of Construction

Typical CE Cost Range for FHWA Projects This Size: **12.50%**

USI Rates:

	1/1/2023 thru 07/01/2023	7/2/2023 thru 07/01/2024
CPM III (Bill)	170.55	176.52
CPM I (Quentin)	115.16	119.19

Bill per Month	\$	28,500.00
Bill with Part-Time Inspector (DBE)	\$	38,500.00
Bill with Full Time Inspector	\$	48,000.00

Spent	\$	71,051.40
Remaining	\$	241,448.60
Supplement	\$	137,801.40

